

Transforming Argentina's Water Sector - AYSA

aysa

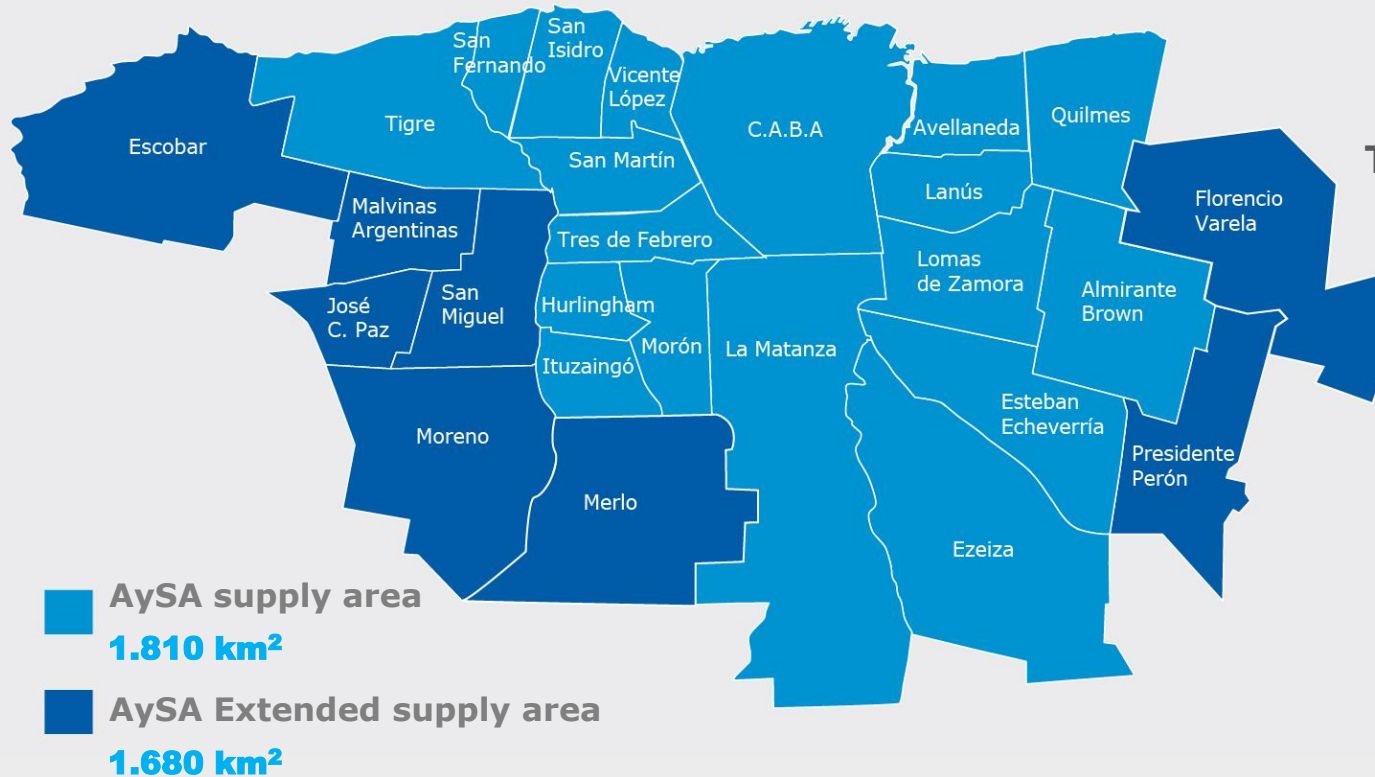


Ministerio del Interior,
Obras Públicas y Vivienda
Presidencia de la Nación

Main company data

Current and expanded concession area

(The new areas are being incorporated from the end of 2016 to the present day)



SUPPLY AREA
3.490 km²

**TOTAL POPULATION
IN AREA**
14.000.000

CUSTOMERS
11.140.847

EMPLOYEES
6.441

ANNUAL OPEX
900 u\$s M

ANNUAL CAPEX
1.100 u\$s M

Main company data

Current water system



POPULATION SERVED

9.482.997

WATER NETWORK

19.649 km

WATER CONNECTIONS

1.919.635

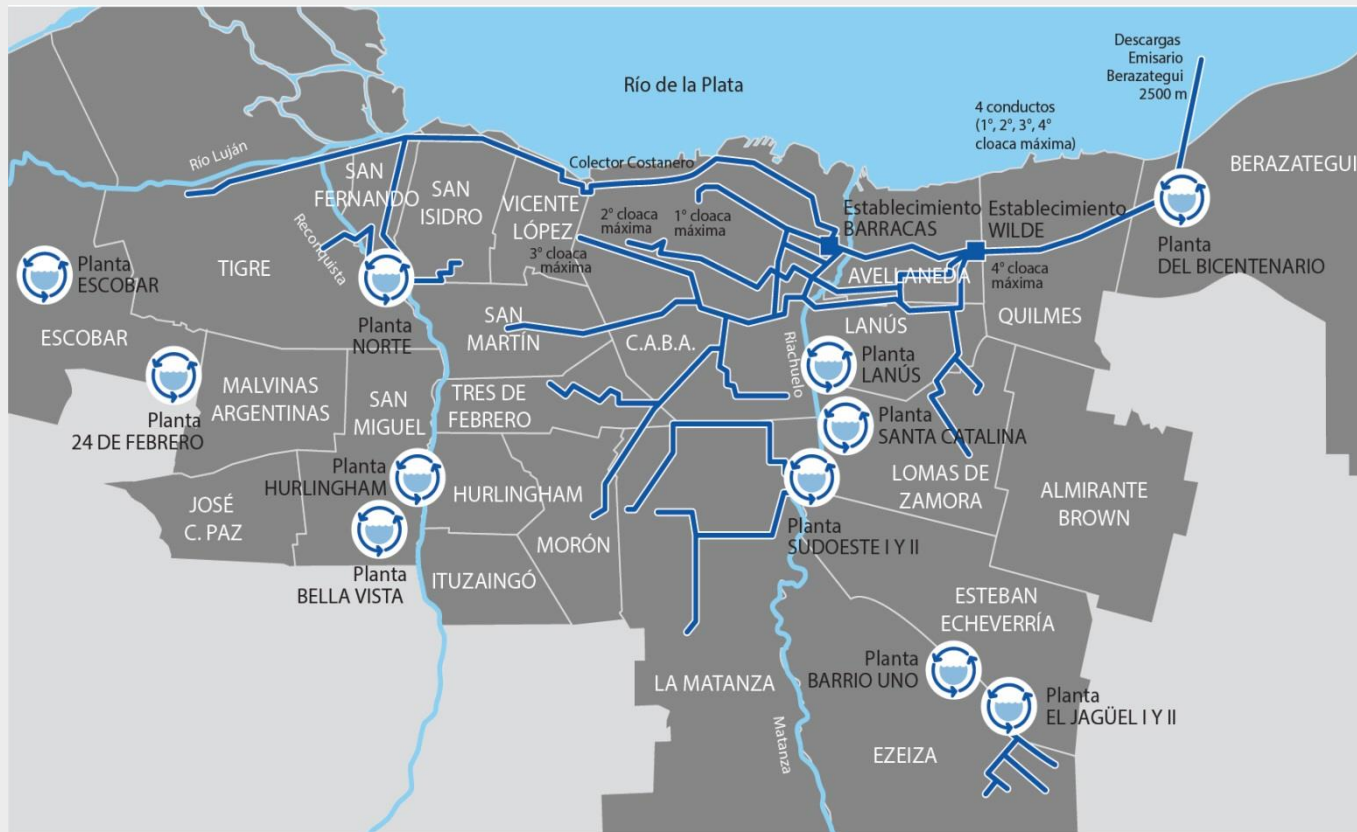
WATER TREATMENT PLANTS: 3

GROUNDWATER PUMPS: 350

WATER SUPPLY
5.500.000 m³/day

Main company data

Current sewerage system



POPULATION SERVED

7.427.133

SEWERAGE NETWORK

12.236 km

SEWERAGE CONNECTIONS

1.503.468

WASTEWATER TREATMENT PLANTS:

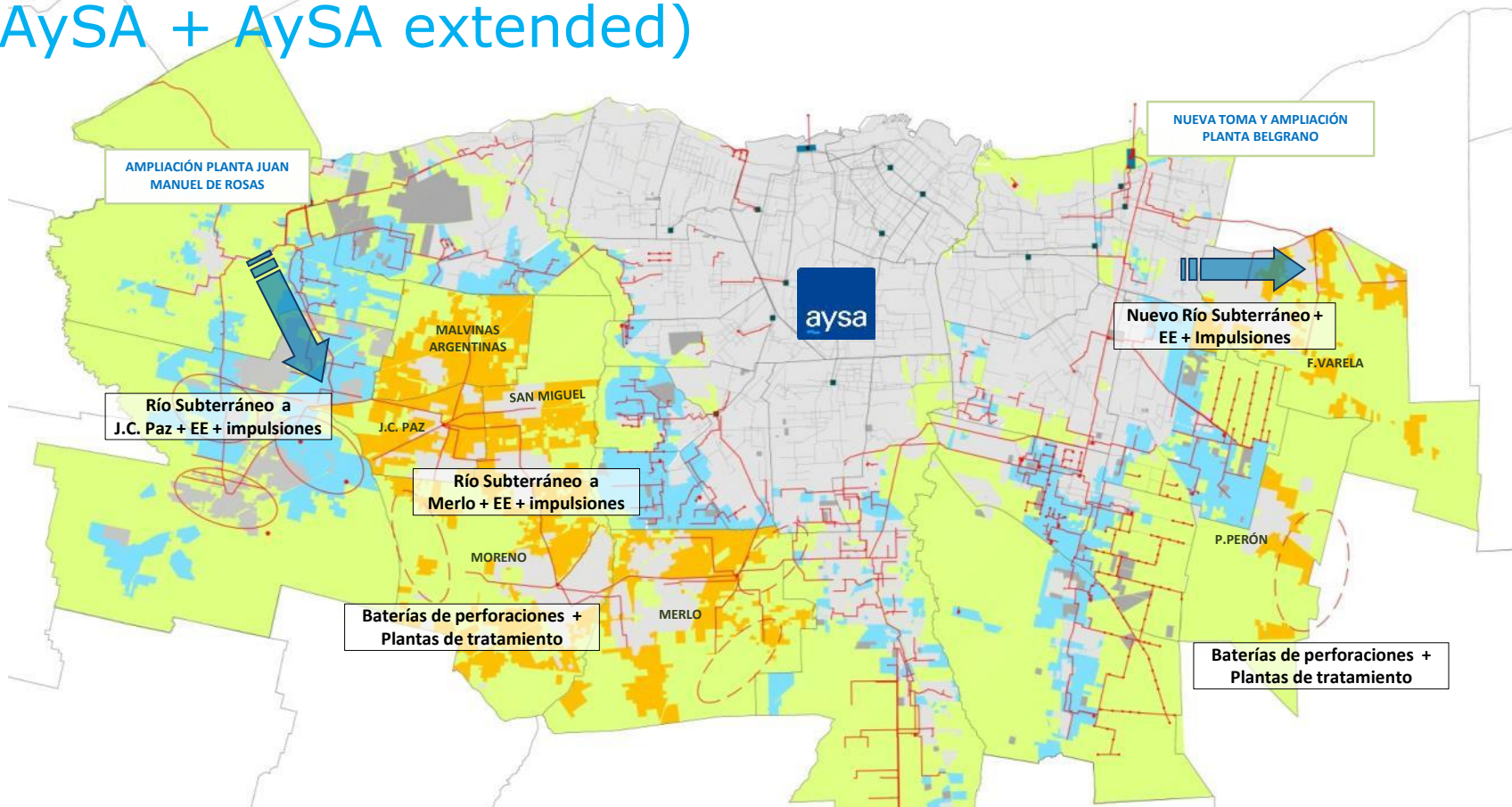
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SEWAGE TREATMENT

2.615.776 m³/day

Expansion of water system

(AySA + AySA extended)



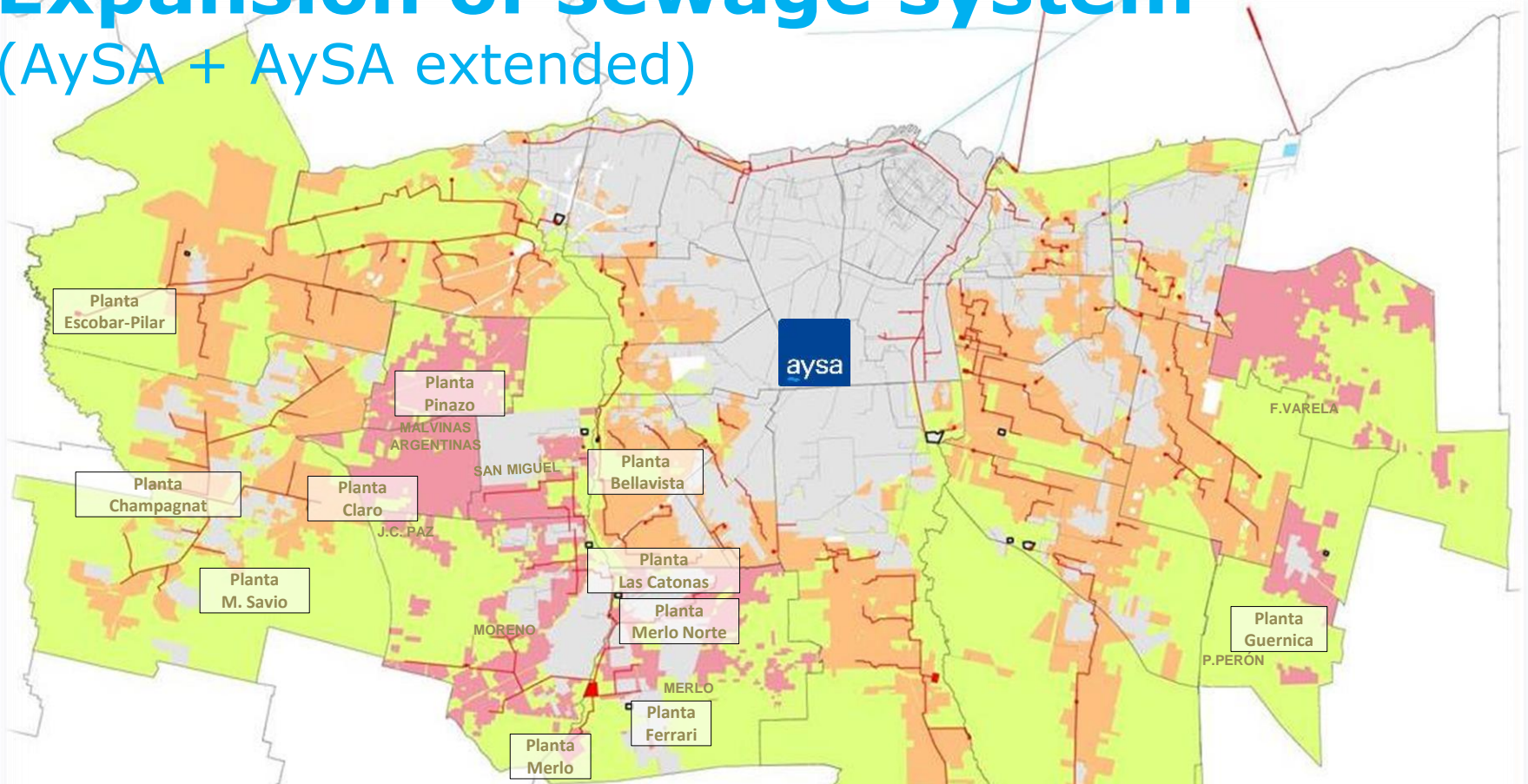
Habitants to be incorporated into the water system

2019: 1.400.000 + 1.850.000 = 3.250.000 hab.

= 4.375 u\$s millions

Expansion of sewage system

(AySA + AySA extended)



Habitants to be incorporated into the sewerage system

2019:	$1.800.000 + 1.350.000 = 3.150.000$ hab.	= 3.250 u\$s millions
2023:	$1.700.000 + 1.100.000 = 2.800.000$ hab.	= 3.500 u\$s millions

Main challenges

- **Total services coverage in AySA's extended area in 8 years (2023).**
 - **3.250.000 habitants will be incorporated to the water service**
 - **6.000.000 habitants will be incorporated to the sewerage system.**
- **Complete AySA Works Plan associated with the sanitation of the Matanza Riachuelo basin.**
- **Achieve uniform quality indicators throughout the served area, above the minimum regulatory requirements in 6 years**
- **Achieve economic self-sustaining operation and maintenance with genuine tariff resources.**
- **Continue with technological and operational improvement.**
- **Improve the current service quality of the new incorporated areas.**
- **Corporative certification under ISO 9000 / 14000 / 18000.**